

S I N G L E S T O C K F U N D



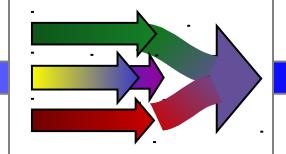
Fund Control Workload Special Interest Item

Implementation Readiness Review

8 Oct 02



Fund Control Workload



Description

- SSF GOWG and Rock Drill both focused on Funds control as potential workload impact
 - If procedures are changed-- measuring workload requires input from manpower perspective
 - Workload to be baselined and the impact of changing fund control method should be analyzed
- Baseline evaluation completed
 - FORSCOM Issues

- SARSS provides fund control capability
- SSF in MS 3 does not mandate changes to current local fund control procedures
- Workload baselined and the impact of changing fund control identified
- Workload evaluated prior to the VIOC

Current Status

- Impact is minimal as less than 1 man-year of effort involved

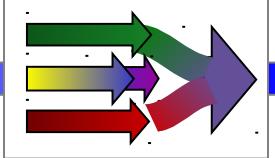
	BRAGG	STEWART
Counters managed	32	15
RICCs managed	4	2
MRFs	4	2
DODAACs managed	1535	1724

Implementation Readiness

- Workload associated with using SARSS fund control capabilities in a MS 3 environment identified
- Commanders have sufficient data to support analysis of impacts of decisions on fund control during the transition to SSF MS 3



Summary



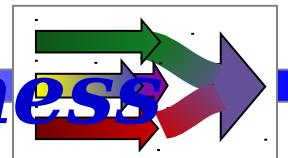
- **Man-hours reflect effort associated with maintaining the FIN-WRK-CTR Counters**
- **There is a direct relationship between counters and fund control related man-hours —most likely the relationship is straight line**
- **Effort measured prior to VIOC**

Level of Effort	Annual Man-hours
2 hrs/day for 11 months	460
4 hrs/day for 1 month	84
TOTAL	544

1 man-year = 1760 hours



Find Control Workload Readiness



Overall Readiness Rating:

Green

Issues Affecting Implementation Readiness Rating

- **None**